



KIDS FIRST

a children's advocacy center

ANNUAL REPORT
JULY 2020 - JUNE 2021



A WORD FROM OUR DIRECTOR

Sending you warm wishes this holiday season from all of us at Kids FIRST! While this last year was still a difficult one for our community, we feel hopeful for the future. Our child clients consistently humble us and remind us why this work is important-- they show us what it means to be brave and resilient each day.

This year was a surprisingly typical one for our caseload. While many other Children's Advocacy Centers (CACs) in the state and across the nation saw a decline in cases, Kids FIRST's service numbers remained steady. I'm certain that our larger facility is part of the reason for this--we are able to serve multiple families a day while still observing COVID-19 safety protocols. But that's not all. Mandatory reporting decreased during the pandemic--yet we still received reports and referrals. I would like to think this is a testament to our connectedness as a community-- teachers, neighbors, law enforcement, community and family members-- we are looking out for children and we are making reports, even when the pandemic made it challenging to do so. While it's not a perfect system by any means, our work together will continue to help keep our kids safe.

Our team is passionate about serving kids and families and we have been working to thoughtfully grow our organization. Truthfully, we have been understaffed for some time, but excitingly, now that we have space in our building that was renovated in 2019, we are bringing on additional team members to help support the high volume of children utilizing our services. We are one of the highest volume CACs in the state, but we have significantly fewer team members than our sister-centers. We know that having the appropriate number of staff to serve kids is important for their healing, and for our continued growth and stability. For all of these reasons, staffing and program growth will be the focus of our efforts in 2022.

If you are reading this, I know it's because you've connected with Kids FIRST and offered support in some way. We are thankful for you and your willingness to boldly support our mission. With your helping heart, and our team of professionals ready to serve-- **healing is possible!**




SARAH M. STEWART
Executive Director



OUR YEAR AT A GLANCE

Kids FIRST's mission is to provide intervention and advocacy for children who are victims of, or witness to, crime.

25%

the percentage of children who were seen at Kids FIRST for more than one abuse type (polyvictimization).

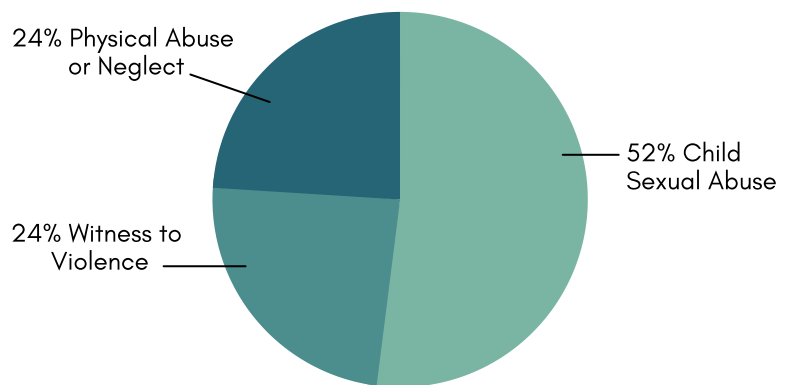
64%

the percentage of children who were served by Kids FIRST under age 12.

70,446

the number of minutes victim advocates spent directly supporting families.

Children were served for the following types of abuse in 2020-21:



649

child abuse evaluations & consults



542

forensic interviews



191

medical assessments



31

grand jury hearings

FINANCIAL HIGHLIGHTS



Cost of intervention services for one child



Medical Evaluation & Advocacy
\$3,497



Forensic Interview & Advocacy
\$1,520



Full Evaluation Cost
\$4,275

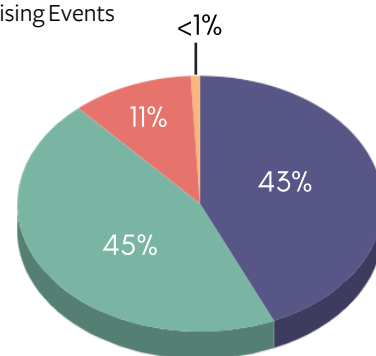
While we do not charge families for our services, we do seek insurance reimbursements for medically qualifying services when possible. Reimbursements do not cover all service costs, but it is one way to help sustain our services in addition to important grant support and your generous donations!

Summary of Revenues & Expenses

	June 30, 2021	June 30, 2020
Revenues & Support	2,588,837	2,457,813
Expenses	1,640,728	1,522,229
Assets & Liabilities		
Current Assets	2,792,518	1,884,802
Non-Current Assets	18,585	17,823
Property & Equipment	3,075,594	3,068,430
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Current Liabilities	167,774	164,315
Long-Term Liabilities	1,362,647	1,398,573
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Net Assets		
Without Donor Restrictions	2,610,398	1,765,403
Invested in Property & Equipment	1,675,118	1,633,492
With Donor Restrictions	70,760	9,272
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Total Net Assets	4,356,276	3,408,167
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Total Liabilities & Net Assets	5,886,697	4,971,055

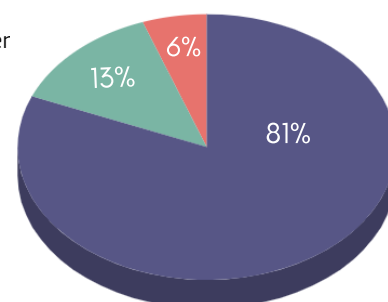
Revenues & Support

- Government Grants
- Program Service Revenue
- Donations & Fundraising Events
- In-Kinds & Other



Functional Expenses

- Program Services
- Admin & Management
- Fundraising





COMMUNITY SUPPORT

Our community supports the work we do through advocacy, fundraising, and volunteer work.

28 volunteers served **1,560** hours valued at **\$42,650** by the Bureau of Labor & Industry.

Board of Directors

- Jim Howard, PhD** | Board Chair | Performance Resources, Inc.
- Kathy Gregory** | Board Vice Chair & Treasurer | Palo Alto Software
- Chris Parra** | Board Secretary | Bethel School District
- Laura Harris** | Immediate Past Chair | University of Oregon
- George Crolly** | Springfield Police Department +
- Theya Joslin** | Lane Community College Foundation +
- Amanda Kinsella** | Eugene Area Chamber of Commerce
- Stacy Koos** | Summit Bank +
- Jason Kunz** | Feynman Group
- Pam Morris** | Key Bank*
- David Mort** | Independent Consultant
- Patty Perlow** | Lane County District Attorney
- Richard Snider** | Kiwanis Club
- Molly Wijers** | Columbia Bank

+ Member was added in 2020-21 | * Member exited in 2020-21



Birthday Giving

Each year we have a handful of thoughtful supporters who celebrate their birthday by requesting donations for Kids FIRST in lieu of gifts. This past year, we had **8** supporters host birthday fundraisers via Facebook.



Spring Box

In April 2021, Kids FIRST hosted a brand new fundraising event called Spring Box! Donors purchased themed boxes featuring local products. It was a great success-- all 30 boxes sold out!

A special thank you to our Spring Box Event Sponsor:



SUMMITBANK



A child activity pack assembled with items supplied by donors in fall 2020.



For the first time, Lane County Sheriff's Department staff let their beards grow for "No Shave November" raising \$12,700 for Kids FIRST in 2020.

THANK YOU TO OUR DONORS

Below are gifts pledged or received between **July 1, 2020 & June 30, 2021**. We send our most heartfelt gratitude!



\$25,000+

Oregon Community Foundation
In Loving Memory of AJ Swearingin

\$10,000 - \$24,999

The Ford Family Foundation
Dr. J. Ingrid Kessler & Andy Burke
Lane County Sheriff's Office Employees
The St. Germain-Roe Family
West Side Iron, Inc.

\$5,000 - \$9,999

Baker Family Foundation
Coquille Tribal Community Fund
Chris Parra & Jan Jacobs
Adelyn Shepard
S. Kelly Crane, LCSW
Susan & Charles Sowards

\$2,500 - \$4,999

Roger & Sheila Cox
R&M Clark Family Foundation
The Rotary Club of Eugene
Skeie's Jewelers
Windermere Foundation
Woodard Family Foundation

\$1,000 - \$2,499

Anonymous
Gregory Ahlijian
Alder Psychological Services
Rick Barbero
C. Wade & Marie Bell
Bruns' Apple Market
Central Presbyterian Church
Tony DeVico
Gina Dhom
Dr. Jon & April Ekstrom
Feynman Group, Inc.
Guaranty Chevrolet
Laura & Alex Harris
Cliff & Becky Harrold
Hershner Hunter, LLP
Carlos & Korenza Jones
Simon & Elizabeth Lee
Lane County District Attorney's Office
Chris & Mary Mackey
Pam Morris
MTK, LLC
Oregon Community Credit Union
Palo Alto Software
Patty & Dan Perlow
QSL Print Communications
Rexius
Slim Pickens Farm
St. Germain Family Foundation
Sarah M. Stewart
Sponsors
State Farm Companies Foundation
Charles Thompson
Umenhofer Family

United Way of Lane County
Ashley & Heath Weimer
Chuck & Debbie Wetherald
Molly & Richard Wijers

\$500 - \$999

Eddie Mark Anglin
The Basic Botanist
Robin & Roger Best
Dennis Dunne
Kathy & Peter Gregory
Kathy & Troy Jones
Stacy & Mike Koos
Long's Meat Market
Catherine Manz Smith
Karin & Gavin Mitchell
David & Angele Mort
Murphy Company
Steve & Becky Northrop
Jay & Gita Patel
Performance Resources Inc.
Riddle High School Leadership
Jeffrey Salerno
Jeri Scharpf
Geoff & Sherri Simmons
Nic Smith
Summit Bank
Timber Products Company
United Way of Greater Douglas County
VMWare Foundation
Susan & Wayne Weidmann
William Seider & Amanda Miller
Scott Wright

Accuracy is important to us! If you notice an error on this list, please let us know by e-mailing jaclyn@kidsfirstcenter.net



WINETASIA 2020

2020 was an interesting year for fundraising to say the least. Many nonprofits across Lane County modified traditional fundraising events in hopes of still raising critical funds. For Kids FIRST, **Winetasia-At-Home** was born! Committee members rallied to quickly coordinate a home delivery version of our beloved outdoor event held annually at Silvan Ridge Winery. We moved from hosting a 300+ person gathering to delivering 85 special food & wine packages. It was certainly a challenging transition, but our supporters were so gracious and helped make it work. Without support from Northwest Community Credit Union, Silvan Ridge Winery, restaurant vendors, and our generous sponsors... we wouldn't have been able to make this a reality.

Presented by



Northwest
COMMUNITY CREDIT UNION

Title Sponsor

Northwest Community
Credit Union

5 Star Sponsor

Silvan Ridge Winery

VIP Sponsors

Evergreen Engineering, Inc.
Columbia Bank
Alicia Diens
Chris & Mary Mackey
S. Kelly Crane, LCSW
Skeie's Jewelers
Timber Products Company
Trio Property Management

Direct Donations

In addition to our VIP Sponsors, we had many Winetasia sponsors choose to give a direct donation in July of 2020. We have added their names to our donor page in this report.

Planning Committee

Kathy Gregory
Dr. Jim & Donna Howard
Jaclyn Lemonds
Pam Morris
Patty Perlow
Sarah Stewart



Save the date!

Saturday, July 30, 2022



KIDS FIRST

Winetasia

presented by



Northwest
COMMUNITY CREDIT UNION

www.kfwinetasia.com



KIDS FIRST

299 E 18th Ave, Eugene, OR 97401
Return Service Requested

NON-PROFIT ORG
US POSTAGE
PAID
EUGENE OR
PERMIT NO 17

Our Team

Dr. Lauren Awe | Family Nurse Practitioner
Aly Golditch | Forensic Interviewer
Emily Hough | Lead Victim Advocate
Megan Jones | Finance Director
Kathi Kiley | Intake Specialist
Jaclyn Umenhofer Lemonds | Development Director
Korryn Monkevicius | Domestic Violence Witness Coordinator
Delia Nichols-Ferguson | Victim Advocate & Case Manager
Marlene Polleri | Lead Victim Advocate (bilingual)
Meira Pomegranate | RN, BSN, OR-SANE, SANE-A, SANE-P
Wubit Reerslev | Office Coordinator
Nichole Satterwhite | Lead Forensic Interviewer
Dr. Deanna St. Germain | Medical Director
Sarah Stewart | Executive Director
Kelsey Turner | Medical Assistant & Case Manager



NATIONAL
**CHILDREN'S
ALLIANCE**[®]

Did you know?

Kids FIRST is an Accredited Children's Advocacy Center through National Children's Alliance, and we underwent the rigorous Re-Accreditation process this year. This means that Kids FIRST meets all 10 of NCA's Standards for Accredited members. The Standards, which are updated every 5 years based on the latest science, aim to ensure that all children across the U.S. served by CACs receive consistent, evidence-based services that help them heal from abuse.

Oregon
Business
100 Best
NONPROFITS
to work for in Oregon
2021

We are humbled & thankful to have been listed among Oregon's top 100 nonprofits to work for in 2021.