



KIDS FIRST

a children's advocacy center

2018-19 Annual Report



630
children
served



520
forensic
interviews



232
medical
assessments



52
grand jury
hearings

a letter from the executive director



Dear Friends,

This year, Kids FIRST helped hundreds of little voices tell their story with the support of Kids FIRST staff and community partners, and this is something to celebrate. When a child tells their story, it means they are one step closer to finding hope and healing.

The 2018-19 year was also significant for change, growth, and opportunity. After much due diligence, Kids FIRST purchased a new home this year that will support the over 700 child clients we serve each year. We kicked off a Capital Campaign to help cover the cost of necessary facility renovations and code-required updates. So far, you've stepped up to help us raise over \$600,000 towards our goal of \$1 million! The Campaign will wrap in April of 2020.

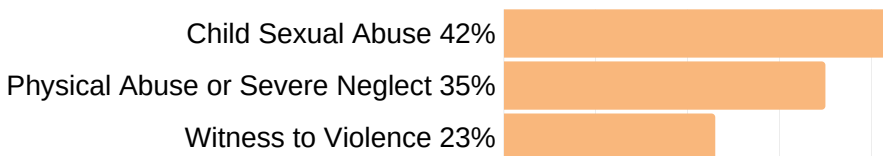
We have exciting plans for the new center. We will grow from 3,000 square feet to over 9,000, which will allow us serve child victims of abuse more comprehensively, and without delay. We'll be adding evidence-based mental health services to our on-site programming, because we know that prompt access to mental health care increases resiliency and helps kids heal. We'll also be providing child sexual abuse prevention education in this new space, because giving adults these tools, while reducing secrecy and shame, helps us protect children. Our vision is a Lane County free of child abuse. I know yours is, too.

As the building planning/construction/fundraising moved forward this year, we continued to do what we do best: serve and support child victims of crime. Thank you to each and every person who has volunteered, donated, or advocated for us this year. While we were experiencing pivotal change, you wrapped your arms around Kids FIRST and made our services and growth possible.

Looking forward to all 2020 has to offer,

Sarah

Children visiting Kids FIRST in 2018-19 experienced the following types of abuse:

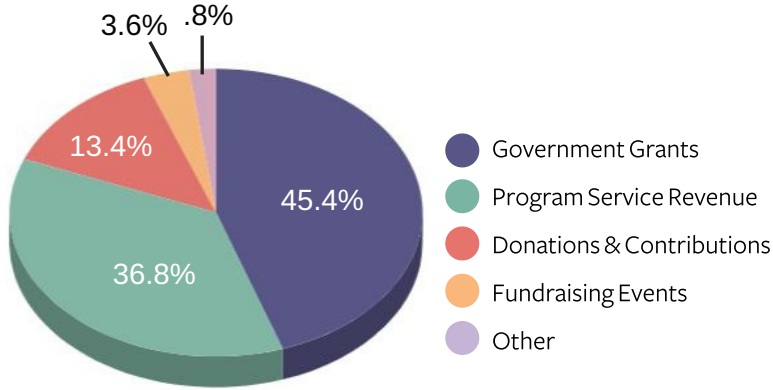


Our Mission

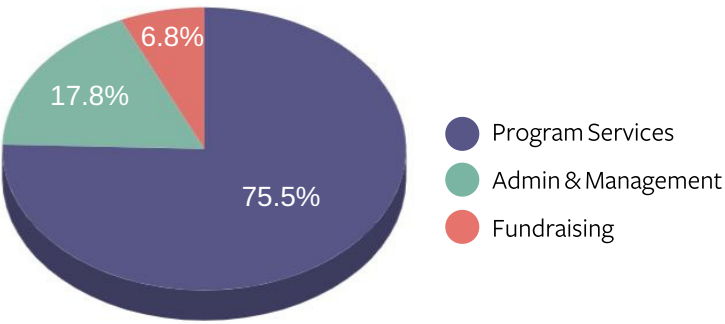
To provide intervention and advocacy for children who are victims of, or witnesses to, crime.

Financial Highlights

Revenues & Support



Functional Expenses



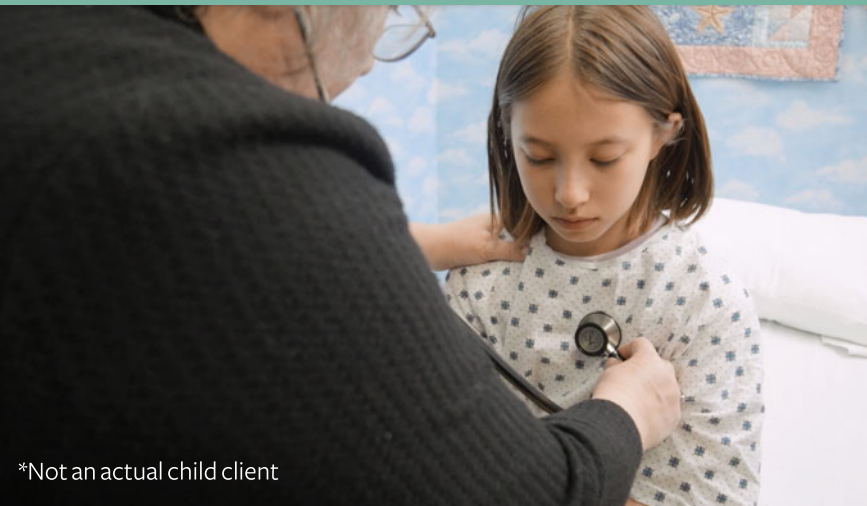
Summary of Revenues and Expenses

	June 30, 2019	June 30, 2018
Revenues and Support	2,349,362	1,907,888
Expenses	1,249,115	1,219,802

Assets, Liabilities, & Net Assets

Current Assets	2,016,275	1,438,775
Fixed Assets (New building)	1,830,029	21,538
Current Liabilities	98,727	88,548
Long Term Liabilities (Building Loan)	1,275,000	0
Total Net Assets	2,472,577	1,371,765

We've invested in a new home!



*Not an actual child client

58 volunteers served **5,034** hours valued at **\$128,015** by the Bureau of Labor & Industry.

Board of Directors

Chris Parra | Board President | Bethel School District
 Laura Harris | Board Vice President | University of Oregon
 Kathy Gregory | Board Treasurer | Palo Alto Software
 Roger Cox | Community Advocate
 Jim Howard, PhD | Performance Resources, Inc.
 J. Ingrid Kessler, DVM | Immediate Past President | Emergency Veterinary Hospital

Jason Kunz | Feynman Group
 Bonnie Larson | Forrest Technical Coatings
 Pam Morris | Key Bank
 David Mort | Hawes Financial
 Patty Perlow | Lane County District Attorney
 Erik Riechers | Northwest Bank
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In recognition of our incredible donors

\$50,000+

Ingrid Kessler, DVM & Andy Burke

\$25,000 - \$49,999

City of Springfield
Roger & Sheila Cox
Eugene Police Department
Woodard Family Foundation

\$10,000 - \$24,999

Eugene Active 20-30 Foundation
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Columbia Bank
Patty & Dan Perlow
Sarah Stewart
Three Rivers Foundation

\$5,000 - \$9,999

Banner Bank
Eugene Active 20-30 Club #920
Foundation for Global Sports Development
Laura & Alex Harris
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Kathy & Michael Jones
Austin Shepard
David & Angele Mort
United Rotary Clubs of Eugene/Springfield

\$2,500 - \$4,999

Chris & Mary Mackey
McMenamins North Bank
Palo Alto Software
R&M Clark Family Foundation
RE/MAX Integrity Foundation
Rotary Club of Eugene
Susan & Charles Sowards

\$1,000 - \$2,499

Eddie Mark Anglin
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Jason & Sarah Kunz
Jaclyn & Zach Lemonds
McKenzie West Real Estate
Chris Parra
Jay Patel
Pivot Architecture
Deanna St. Germain, DO & Victoria Roe
Mary St. Germain
United Way of Lane County
Ryan Wilkerson

\$500 - \$999

Janelle Beebe
Roger Best
Colleen Byers
Sharmila Chandran
Comcast
Patricia Kay Coots
Edgewater Home Furnishings
Katie Jeremiah Fisher
Steve Gaughan
Ideal Steel
Deborah Iverson
Pat & Sally Knox
Lane Electric
Bonnie & Richard Larson
Melody Meek
Samuel Miller
Karin & Gavin Mitchell
Murphy Company
Gail Nelson
Ryan Parker
Riddle High School Leadership
Eric Smith
State Farm Companies Foundation
Trio Property Management
Robert Wilson
United Way of Greater Douglas

Thank you so much!

Thank you to our Winetasia Sponsors 2018

Presenting Sponsor (\$5,000)

Northwest Community Credit Union

Five Star Sponsors (\$2,500+)

Silvan Ridge Winery
Dr. Steven Ungerleider & Ms. Joanna Rice/
Global Sports Development

Table Sponsors (\$1,000)

BMW of Eugene
Banner Bank
Columbia Bank
Emergency Veterinary Hospital
Evergreen Engineering

Eugene Kiwanis
Friends of Kids FIRST
Kathy & Peter Gregory
Laura & Alex Harris
Hershner Hunter
Hull Investments
Jamie
Dr. Ingrid Kessler
Lane County District
Attorney's Office
Lanz Cabinets
Murphy Company
Palo Alto Software
Chris Parra
Patty & Dan Perlow

The Sage House
Skeie's Jewelers
Sponsors, Inc.
Dr. Deanna St. Germain
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U.S. Bank
John Wolf - Speer Hoyt
Worthland Real Estate

In-Kind (\$500+)

Alsco, Inc.
Gray's Garden Center
Jerry's Home Improvement Center
Molly Dee Photography
Skeie's Jewelers

Food & Beverage Sponsors

Bigfoot Beverages
BJ's Brewhouse
Le Cafe Maison
Cornbread Cafe*
First National Taphouse
Long's Meat Market
Los Potrillos
Plank Town Brewing
Saucefly*
Silvan Ridge Winery
Umpqua Dairy
Wildcraft Cider
*2018 Best Bite Winners



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Save the date!
July 25, 2020

Feynman Charity Golf Marathon 2018



On Friday, September 21, 2018, a group of 23 golfers dedicated their time and fundraising skills to raise \$1,000+ for Kids FIRST and play 100 holes of golf in 1 day! Thank you to our dedicated golfers and thank you to Feynman Group for hosting this fun event with over \$50,000 raised!

Golfers

Jon Abb
Dominick Barbero
Shawn Branstetter
Andy Burke
Matt Coplin
Chad Cordell
George Croll

Joe Gibson
Matt Hilton
Jim Howard
Matt Huston
Wade Isbell
Chris Joyce
Jason Kunz
Zach Lemonds

Karin Mitchell
Stephen Morgan
Nathan Oeming
Jay Patel
John Pfiester
Calvin & Danielle Philpott
Kelly Robertson
Mark Tschetter



We can't wait to move to our new home!

Kids FIRST is thrilled to be moving to its new home in December 2019 (located at 299 E 18th Ave in Eugene, OR). With the support of our Board, staff, and community we will continue to work on our new home until it is fully furnished and equipped to best serve children-- keep an eye out for our grand opening festivities in April 2020!

Learn more at www.bringkidsfirsthome.net.